Expenses				Income		
Item	Remark	Budget		Item	Remark	Budget
Server / Infrastructure Expenses	Hetzner, Wordpress, etc.	€2,000.00		Sponsorships (or maybe renamed to supporting members)		€100,000.00
Maintenance / Sysadmin QGIS.ORG server infrastructure		€1,000.00		Direct donations bank account		€6,000.00
Maintenance of travis, github, PR-queue etc		€6,000.00		PayPal donations		€15,000.00
1st dev meeting A Coruña, March 2019		€7,500.00		Stripe donations		€15,000.00
2nd dev meeting Bukarest, August/September 2019		€7,500.00		QGIS books royalty scheme (Packt publishing)		€50.00
QGIS 3.6 bug fixing		€20,000.00		QGIS shop		€750.00
QGIS 3.8 bug fixing		€20,000.00		Contributions to dev meetings	e.g. by OSGeo, FOSSGIS e.V., etc.	€2,000.00
QGIS 3.10 LT bug fixing		€25,000.00		QGIS training certificates		€5,000.00
QGIS packaging work	3 releases	€9,000.00		QGIS-IT		€200.00
QGIS grants program		€25,000.00		Other		
QGIS bug tracking queue work	3 releases	€3,000.00		Contributions earmarked to general bug fixing		€5,000.00
QGIS documentation contribution	for 3.10 LT release	€12,000.00				
Migration of git to gitlab, issue tracker, etc.		€10,000.00		Total		€149,000.00
Bank account expenses (transfer fees, etc.)		€300.00				
Office costs, courier fees, trade mark, trade registry, etc.		€600.00				
Swag (stickers, mugs, t-shirt, etc.)		€1,000.00				
Total		€149,900.00				
Expected and actual loss/gain:		-€900.00				